

**FINAL REPORT TO MICHIGAN DEPARTMENT OF EDUCATION
CONSOLIDATION OF SERVICES PLAN-NORTH DICKINSON COUNTY SCHOOL**

Function	Services	Consolidation or Third Party Contracting Fully Implemented	Consolidation or Third Party Contracting Partially Implemented	Consolidation or Third Party Contracting May be Expanded	Plan to Consolidate or Third Party Contracting in the Future	Consolidation or Third Party Contracting Considered but not Feasible or Cost Effective	Notes
	Codes CW ISD=Consolidation with the ISD CW LEA=Consolidation with the LEA CW R=Consortium of ISDS in Region CW S ISDS=Consortium with ISDS throughout the State TPC=Third Party Contracting						
1xx	Career technical classes	CW ISD					This service has been consolidated for many years using vocational millage and tuition per student.
1xx	Consortium purchase of online courses	CWR ISDs					All of UP buys MVHS classes on a consortium bid at discounted prices.
1xx	Seat Time Waiver	CW S ISDs					Seat time waiver agreement signed with Genessee ISD to expand online learning opportunities. Two students were served with the seat time waiver in the first semester and one student is being served in the second semester.
1xx	Share a Teacher with Forest Park Schools	CW LEA					North Dickinson and Forest Park schools are sharing a Spanish teacher this school year via ITV. Plans are underway to expand this to Spanish and Calculus next year and possibly one or two other elective classes.
Pupil Support Services							
21x	Speech therapy services	TPC					Requested the ISD to provide services, however, the ISD did not have the capacity. Requested TPC to bid services with significant savings to the District. This is the second year of contracted speech therapy services with a significant savings realized.
21x	Special education support services for all but speech therapy	CW ISD					This service has been consolidated for many years using Federal Flowthrough funds.
Instructional Staff Support Services							
22x	Professional Development	CW ISD					This service has been consolidated for many years using grants and LEA general funds
22x	Curriculum Consultant shared within the ISD					CW ISD	This was tried for one year and found not successful as the consultant was stretched too thin to be effective. The ISD currently supports, through a grant, curriculum consultant purchased services.
22x	ISD provided funds for LEA to Contract for Curriculum Consultant	CW ISD					This model has worked very effectively in implementing the districts school improvement plans.
General Administration							
23x	Sharing of superintendent with another LEA					CW LEA	This was attempted with other LEAs. None were interested in this arrangement.
23x	Part-time superintendent	LEA					The superintendent is now working 147 days instead of a full year. This has provided significant savings to the district and allowed continuity in leadership.
School Administration							
24x							

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Business Services							
25x	Join ISD consortium for payroll and accounts payable and receivable					CW ISD	Quote from ISD for business services is \$18,000. District can hire part-time data entry person through a third party contract for \$10,000. This model was implemented in 2010-2011 with significant savings to the district.
Operations and Maintenance							
26x	District to request bids for part or all of maintenance and custodial services					TPC	Bids were requested for custodial and maintenance services. Bids received were significantly higher than the costs the district is paying to directly operate the services.
	Consortium bidding for capital improvement projects					CW ISD	This model has not provided any viable bidders as contractors in our region will not bid through this process.
Pupil Transportation							
27x	District to request bids for transportation services					TPC	Bids were requested and one bid received that was significantly higher than the cost the district is paying to directly provide the service.
27x	Contract with LEA for bus repair services					CW LEA	This was explored with 2 other neighboring districts and found to be more costly than doing the work with our staff.
Other Central Administration							
28x	Consortium bidding for copier services	CW ISD					We did an ISD wide bid for contracted copier services. The district awarded a contract and is experiencing significant savings on printer costs.
28x	ISD wide technical support					CW ISD	This plan was explored but did not occur because there were no significant savings to be had.
Food Service and Athletics							
29x	Sharing football and track facility					CW LEA	North Dickinson offered a constituent LEA the use of the football and track facility to a neighboring LEA. The neighboring LEA was able to develop a sharing of costs with their city government and thus did not need the use of our facility.
29x	District to request bids for food services					TPC CW LEA	The district discussed contract food services with neighboring LEA's. However none were interested in this arrangement. The district requested bids but no bids were received. The district reorganized the food service area and realized significant cost savings.
29x	Cooperative agreement for hockey	CW LEA					The district has been in a cooperative agreement with a neighboring school district for many years.